



population on campus and their needs. The campus conducted a successful search and hired Mary Hills as Assistant Director.

Highlights

Lifelong Learning and Special Programs reports directly to the Vice President for Academic Affairs. The unit has greatly increased its visibility on campus, making more people aware of its various offerings. It continues to revamp its approach to managing Summer Sessions and J-Term, particularly through enhanced marketing and student-focused scheduling. Along these lines, it introduced May Term as part of Summer Sessions 2009. Akin to J-Term, May Term enables students to complete a summer course in the two-week period immediately following spring semester finals week.

In 2009, to honor the university's beginnings as Fredonia Academy, Lifelong Learning and Special Programs launched a 21st century Fredonia Academy. Here, faculty and staff are encouraged to share their knowledge and expertise with the college and surrounding communities – much like the academy's faculty did so long ago. The academy features relatively short non-credit programs offered primarily during evenings and on weekends.

The International Education Center advised over 350 international and study abroad students during the 2008-2009 academic year (of that number, a total of 209 Fredonia students participated in study abroad ventures). The office also developed new study abroad agreements with Germany, Russia, Italy and Morocco. The number of students requesting international experiences has increased every year for the past five years.

Planning Assumptions

Planning assumptions used in the development of the 2010-2011 SUTRA operating budget include the following:

- Summer Sessions will experience modest growth.



- Summer Sessions will continue to fund four Full-Time Equivalent (FTE) positions.
- J-Term revenues will continue to grow.
- Fredonia Academy will offer non-credit programs throughout the calendar year.
- Funding will continue for institutional scholarships.
- Over-enrollment funds will increase to address possible budget cuts in the 2010-2011 fiscal year.
- The number of international students will increase modestly during this period.

Puerto Rico, along with London and Belize, were three study abroad courses offered by SUNY Fredonia for J-Term 2010.

SUNY FREDONIA	
Proposed 2010-2011 Budget	
State University Tuition Reimbursable Account (SUTRA)	
Revenue Sources and Expenditures	
Revenue Sources:	
Summer Sessions	\$ 929,000
International Programs	466,000
Over-Enrollment	1,000,000
Over-Enrollment - J-Term	100,000
Over-Enrollment - Scholarships	455,000
Total	\$ 2,950,000
Expenditures:	
Summer Sessions	\$ 929,000
International Programs	466,000
Over-Enrollment	1,000,000
J-Term	100,000
Scholarships	455,000
Total	\$ 2,950,000