



Intercollegiate Athletic Fee

Overview

The SUNY Fredonia Intercollegiate Athletics program competes in 19 intercollegiate athletic NCAA Division III sports within the State University of New York Athletic Conference (SUNYAC). This includes competition in eight men's sports and 11 women's sports. The athletics program is directed by long-time Director of Athletics Gregory Prechtl. Over the past several seasons, Fredonia teams have excelled in baseball, men's and women's soccer, swimming and diving, and volleyball. SUNY Fredonia has a storied history of successful competition on athletic fields, courts and rinks of New York State. Funding for the SUNY Fredonia athletics program is provided primarily from the Intercollegiate Athletic Fee that all students pay.

Highlights

The Fredonia State Blue Devils have received a number of individual and team honors over the past year. However, perhaps the most important is that student-athletes graduated at a 76 percent rate which represents a full 13 percentage points higher than their fellow classmates.

Some of the highlights include:

Team Honors:

- The 2008-2009 men's basketball team compiled an 18-10 overall record and advanced to the championship game of the SUNYAC post-season tournament.
- A very young 2009 women's volleyball team went 24-12 and advanced to the semi-final round of the SUNYAC tournament.
- The 2009 baseball team set a school record for wins (26) en route to compiling a 26-12 record and advancing to the SUNYAC playoffs.
- The women's soccer team posted an 11-6-1 record to establish a new school record for wins in a season.



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Individual Athlete Honors:

- Julia Hopson achieved National Champion status at the NCAA indoor track and field championships.
- A five-time All-American, Hopson earned 13 SUNYAC titles in the hammer and 20-lb. weight throw during her illustrious career. She was selected as the 2008-09 Dolores Bogard Award winner emblematic of the top "scholar-athlete" in the State University of New York Athletic Conference. Julia also was selected as a finalist (one of just nine student-athletes from all NCAA divisions) for NCAA "Woman of the Year" honors.
- Kelly Sponholz of the swimming and diving team became Fredonia's most decorated diver by finishing first at the NCAA swimming and diving championships in Minneapolis. An eight-time All-American, Sponholz set a new NCAA record with a 516.50 point-performance on the 1-meter springboard.
- Sarah Zureck of the 2009 women's volleyball team was named All-America Honorable Mention by the American Volleyball Coaches Association.



2010-2011 SUNY Fredonia Income Fund Reimbursable (IFR)



Long-time Director of Athletics, Gregory Prechtl.

- Junior distance runner Eddie Novara was named to the All-American cross country team at the Fall 2009 NCAA championships.
- Lauren Heilweil of the women’s soccer team set a new school record for points in a career with 80.
- Three Fredonia student-athletes were crowned SUNYAC Champions at the conference indoor track championships – Julia Hopson in the shot put and 20-lb weight throw; Kate Brett in the 55-meter hurdles; and Mike Kelley in the triple jump.
- David McMahill placed first in the 800-meter run at the 2009 SUNYAC outdoor track championships.

Student-athletes also participated in the following community service programs: serving as sponsors of several Community Blood Bank blood drives, participating in the “Out of Darkness Walk,” holding a “Pink the Rink” ice hockey fundraiser for cancer research, assisting residents of the WCA Home in writing Christmas cards, sponsoring in a “Swim for Hunger/Flips for Food” fund raiser, and raising money for the Mark Buckenmeyer Memorial Scholarship Fund.

Planning Assumptions

Planning assumptions used in the development of the 2010-2011 Intercollegiate Athletics operating budget include:

Individual Coaching Honors:

- Coach Kevin Moore was named 2009 SUNYAC basketball “Coach of the Year”
- Coach Chris Case named 2009 women’s soccer SUNYAC “Coach of the Year”
- The Intercollegiate Athletic Fee will increase by \$3 per semester (\$6 annually) to \$143.
- SUNY Fredonia will compete in the same sports.

SUNY FREDONIA Proposed 2010-2011 Budget Income Fund Reimbursable (IFR) Intercollegiate Athletics

Revenue:

Projected Revenue	\$ 1,460,943	
Contingency Account Balance	100,000	
Less: Reserve for Shortfall	130,000	
Net Revenue		<u>\$ 1,430,943</u>

Expenses:

Reimbursement to University	\$ 400,000	
Temporary Service	5,000	
Supplies & Expenses	1,025,843	
Unallocated Revenue	<u>100</u>	
Total Expenses		<u>\$ 1,430,943</u>



- The Intercollegiate Athletics budget will continue to reimburse the university for \$400,000 in support of the wages of the coaching staff.
- The Intercollegiate Athletic Fee will contribute \$130,000 to the University Operating budget to assist with New York State budget cuts.

Operating Budget

The proposed 2010-2011 Intercollegiate Athletic Fee operating budget is \$1,330,943, an increase of \$4,343 from the prior year. The \$3 fee increase will be used to cover anticipated increases in costs associated with equipment purchases and team travel and lodging.

The athletic fee also supports the operating costs of each intercollegiate sport. Operating costs include meals, lodging and transportation, equipment, scouting and recruiting, game administration, officials and entry fees, as well as reimbursement to the university in support of coaching staff.

The administrative costs of the Fredonia Intercollegiate Athletics program include: conference membership fees, purchase of uniforms and athletic equipment, attendance at professional meetings, costs associated with sports information, laundry, promotions, post-season



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competition, and special projects such as field upgrades and locker room improvements.

The 2010-2011 operating budget will allow the SUNY Fredonia Intercollegiate Athletics program to adhere to the NCAA Division III philosophy that values the student-athlete experience above all others.

SUNY FREDONIA			
Proposed 2010-2011 Budget			
Income Fund Reimbursable (IFR)			
Intercollegiate Athletics			
Area of Expense	2010-2011 Proposed Allocation	2009-2010 Allocation	Change
Reimbursement to University	\$ 400,000	\$ 400,000	\$ -
Temporary Service	5,000	5,000	-
Other than Personal Service	925,943	921,600	4,343
TOTAL	\$ 1,330,943	\$ 1,326,600	\$ 4,343