



2010-2011 SUNY Fredonia Residence Life Operating Budget



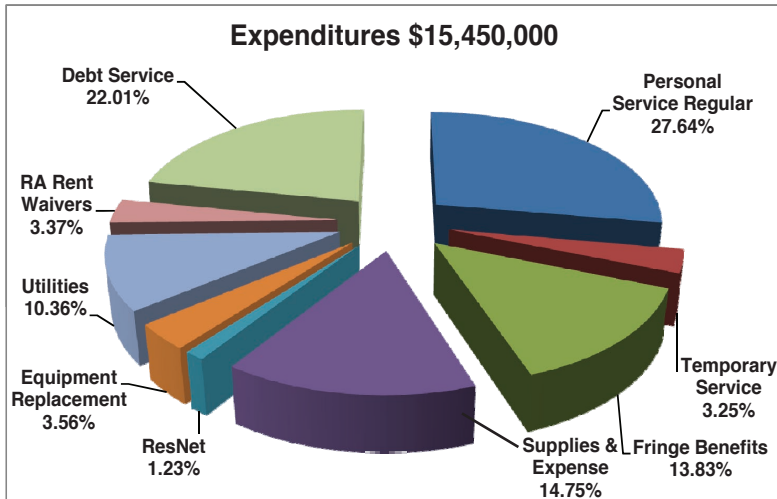
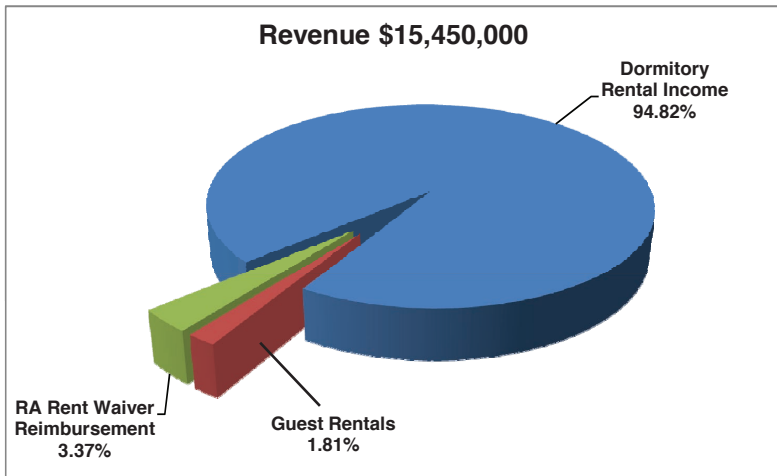
Alumni Hall received new bedroom furniture.

SUNY FREDONIA Residence Life 2010-2011 Dormitory Income Fund Reimbursable (DIFR) Budget

Overview

The Residence Life office on the SUNY Fredonia campus supervises the operation of 14 residence halls with a designed capacity of 2,714 beds. Gary Bice Jr., director of Residence Life, and associate directors Amy Murrock and Kathy Forster oversee the program, while Benjamin Hartung serves as systems administrator and Amy Post as ResNet coordinator. Collectively, they coordinate a staff of 13 Residence Directors (RDs), 68 Resident Assistants (RAs) and 12 Residential Computer Consultants (RCCs) that provide a quality experience for its 2,641 (Fall 2009) residents.

The Residence Life program is operated in accordance with the SUNY Dormitory Income Fund Reimbursable (DIFR) program. The 2010-2011 Residence Life budget of \$15.5 million funds 92 FTE positions. The budget has been prepared in accordance with the flexibility granted by the SUNY Dormitory Devolution procedures. These procedures granted campuses greater flexibility in the management of the residence hall operations. SUNY residence halls are totally self-sufficient and supported entirely by revenue generated from operations. Consultation with residence hall students concerning proposed 2010-2011 rates and capital projects was conducted on December 3, 2009.



Highlights

The SUNY Fredonia Residence Life program has consistently been highly ranked when compared with national peers. In the most recent Association of College and University Housing Officers-International (ACUHO-I) Benchmarking Survey from 2008-2009 which measures student satisfaction, the Residence Life program received the following evaluations from students:



- 81 percent would recommend living on campus to new students.
- 76 percent feel that their housing experience fulfilled their expectations.
- 74 percent feel that living on campus enhanced their learning experience.

Assessment findings consistently indicate that personal interactions (the ability to live cooperatively, meet other people, improve interpersonal relationships, and resolve conflicts) are a key component in predicting a student's overall satisfaction with residence life. Much of the success of the SUNY Fredonia Residence Life program comes from staff efforts to assist students to develop the skills and understanding to participate as productive members of a community with mutual respect and civility toward others. Many programs are offered throughout the academic year to enhance or assist resident students with these interpersonal skills. A sampling of some of these events from the past year includes the following:

- **Move-in Crew** - 238 students representing 15 student groups assisted residence hall students and their families on move-in day at the start of the fall semester.



Eighty-one percent of students would recommend living on campus to new students.

- **Little Siblings Weekend** - 217 siblings spent a weekend of activities on campus with their brothers and sisters.
- **Buffalo News Kids Day** - 321 students from 14 student groups raised more than \$4,099 for charity in April 2009.

SUNY FREDONIA Proposed 2010-2011 Budget Dormitory Income Fund Reimbursable (DIFR) Comparison of 2010-2011 Residence Life Budget to 2009-2010 Budget			
	2010-2011	2009-2010	Change
Revenue Sources:			
Dormitory Rental Income	\$ 14,650,500	\$ 13,982,750	\$ 667,750
Guest Rentals	279,500	331,100	(51,600)
RA Rent Waiver Reimbursement	520,000	500,000	20,000
Total	\$ 15,450,000	\$ 14,813,850	\$ 636,150
Expenditures:			
Personal Service Regular	\$ 4,270,600	\$ 3,991,100	\$ 279,500
Temporary Service	503,800	520,700	(16,900)
Fringe Benefits	2,136,441	1,987,958	148,483
Supplies & Expense	2,278,800	2,233,500	45,300
ResNet	190,000	180,000	10,000
Equipment Replacement	550,000	550,000	-
Utilities	1,600,000	1,750,000	(150,000)
RA Rent Waivers	520,000	500,000	20,000
Debt Service	3,400,000	3,100,000	300,000
Reserve	359	592	(233)
Total	\$ 15,450,000	\$ 14,813,850	\$ 636,150