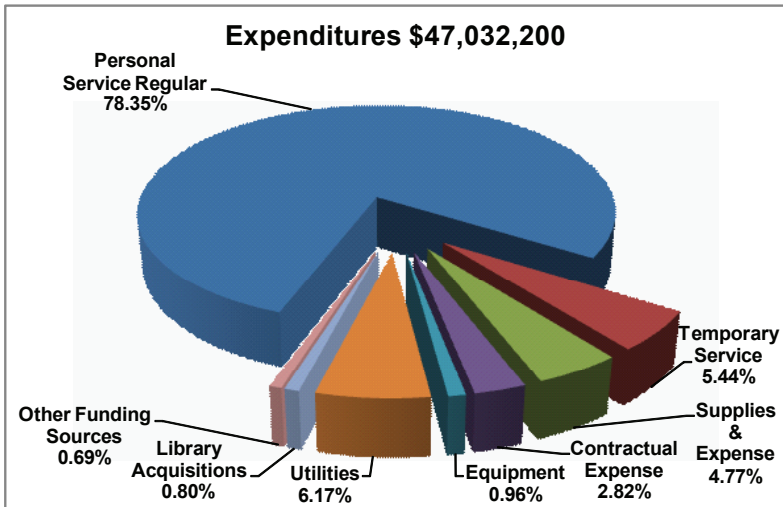
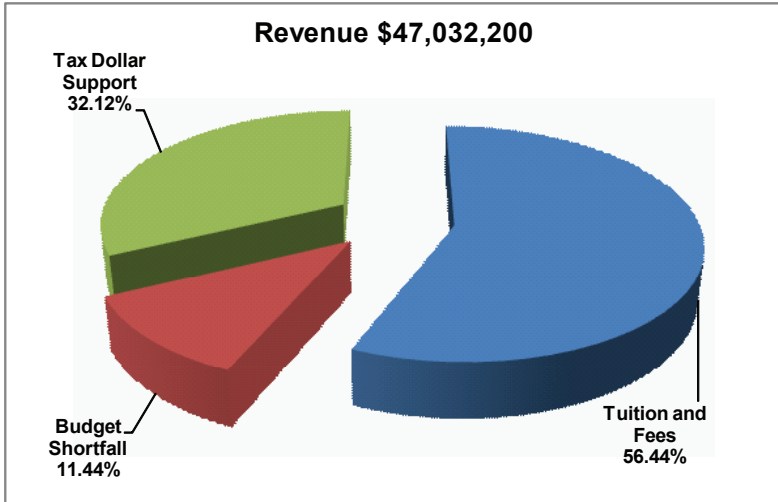




2010-2011 SUNY Fredonia Operating Budget



fiscal year which was incurred after the budget book was produced. A complete description of all adjustments to New York State support and College Revenues used in developing the proposed 2010-2011 budget is presented in the chart, "2010-2011 Budget Projection" which is presented on page B4 of this budget section. The proposed 2010-2011 University Operating Budget includes \$15,107,900 (36.3 percent) in New York State support and \$26,542,900 (63.7 percent) in College Revenues. The budget includes a deficit of \$5,381,400 after reducing personal service expenses by \$500,000 (nine positions). These reductions, in addition to the 11.5 positions reduced last year, bring the total two-year reduction to 20.5 positions. A chart showing the campus plan for dealing with the shortfall is included on page B5 of this section.

Highlights

Despite experiencing a mid-year budget cut to SUNY during the 2009-2010 fiscal year, the campus has continued to show outstanding resiliency: recording record enrollments, record high residence hall occupancy and outstanding auxiliary service results. These positive factors have helped to buffer the campus from the significant loss of New York State support during this period.

SUNY FREDONIA 2010-2011 University Operating Budget

Overview

The proposed 2010-2011 University Operating budget of \$47,032,200 represents an increase of \$3,108,700 (7.08 percent) over the 2009-2010 operating budget. The budget includes \$1,346,100 of negotiated salary increases from the 2009-2010 fiscal year and negotiated salary increases of \$1,709,000 for the 2010-2011 fiscal year. The budget includes anticipated reductions in New York State support of \$3,061,400 for the 2010-2011 fiscal year along with an additional reduction of \$1,305,800 from the 2009-2010

Highlights of the year include the ribbon cutting of the SUNY Fredonia Technology Incubator in the city of Dunkirk, groundbreaking and construction on the new \$4.6 million Campus and Community Children's Center, and a \$5 million renovation of Maytum Hall. The Maytum Hall renovation resulted in the relocation of 90 employees to new offices throughout the campus. The campus continues to be regarded as an outstanding value in higher education, and as a result continues to attract a record number of student applications. The strong academic reputation of the campus and its outstanding physical appearance enhance the university's ability to continue to attract record numbers of students.