



President's Office

Overview

The President's Office is composed of the Office of the President and the Office of Affirmative Action. Dr. Dennis L. Hefner, who serves as the University President, was appointed in November 1996. The President's Office serves as the "front door" to external visitors and to the community, serves as the campus' primary spokesperson, and is responsible for the overall operation of the university. Responsibilities extend to approval of campus policies; authorization of budget allocations; the granting of retention, tenure, and promotion to faculty; and the awarding of promotion and permanency to staff. Coordination activities include hosting numerous social and fund-raising events, including those held at the President's House, and handling a myriad of campus-wide activities, such as the All-Campus Meetings, Annual Retirement Dinner, President's Award for Excellence Luncheon, and Dialogues on Diversity, just to name a few. State and national lobbying efforts are coordinated by the office, and there is full involvement in securing external funding from all sources. Compliance with federal Affirmative Action regulations is another responsibility of the office.

Highlights

Overall campus performance and the improving image of the campus represent highlights from this past year. SUNY Fredonia is again ranked within the top 100 in the nation by Kiplinger's Personal Finance magazine and the Princeton Review, and is rated 14th among public master's universities in the North by U.S. News & World Report. Regardless of the flaws in specific rankings, this level of consistency represents tangible evidence of the positive image achieved by SUNY Fredonia. Even more important is the recent seventh place national ranking for four-year graduation rates among public universities. Other highlights include the university's ability to attract a record number of freshman



The President's House.

applications for next fall, the exceptional quality of faculty applicants who come from some of the best doctoral universities in the nation, and expanded opportunities for external grants, student internships and community service, and study abroad programs.

Planning Assumptions

Planning assumptions used in the development of the President's Office budget for 2010-2011:

- No additional funds other than inflationary salary adjustments for United University Professions (UUP) and Civil Service Employees Association (CSEA) will be allocated to the President's Office for 2010-2011.
- The campus will be completing the five-year Fredonia Plan during the coming year. As a result, a new round of planning based upon the Middle States self-study and the SUNY System Strategic Plan will be a priority of 2010-2011.
- The next phase of the Business program accreditation by the Association to Advance Collegiate Schools of Business (AACSB) involves higher expenses than last year.
- Most 2010-2011 expenditures will be consistent with previous years, and will be made in support of institutional priorities, and especially the goals listed in the Fredonia Plan.



2010-2011 SUNY Fredonia Operating Budget



Operating Budget

The 2010-2011 Operating Budget for the President's Office is \$515,300 - an increase of \$3,300 from last year's budget. Other than inflationary salary adjustments, the President's Office budget is unchanged from the previous year. The budget is composed of 3.5 FTE positions: University President, Assistant to the President, Secretary, and half-time Affirmative Action Officer. Temporary service dollars are used to cover student workers, and equipment is limited primarily to the replacement of one computer each year. The contractual expense account is used exclusively to cover the cost of campus-wide and academic program accreditation fees and expenses.

SUNY Fredonia School of Music students open their first NFL football game by singing the national anthem at Ralph Wilson Stadium in Orchard Park, for the Buffalo Bills vs. Miami Dolphins. The Bills won 31 to 14.

SUNY FREDONIA Proposed 2010-2011 Operating Budget President			
	2010-2011 Proposed Allocation	2009-2010 Allocation	Change
President's Office Personnel	\$ 339,800	\$ 337,900	\$ 1,900
Affirmative Action	39,300	37,800	1,500
Overtime	-	100	(100)
Personal Service Regular	\$ 379,100	\$ 375,800	\$ 3,300
Temporary Service	6,100	6,100	-
Supplies & Expense	55,600	55,600	-
Contractual Expense	71,600	71,600	-
TOTAL	\$ 515,300	\$ 512,000	\$ 3,300

SUNY FREDONIA Proposed 2010-2011 Operating Budget SUMMARY President's Office	
2009-2010 Original Base Budget	\$ 512,000
2009-2010 Campus Adjustments	
2009-2010 Negotiated Salary Adjustments	3,300
Sub-Total Permanent Adjustments	<u>3,300</u>
2009-2010 Final Base Budget	\$ 515,300
2010-2011 Budget Adjustments	<u>0</u>
2010-2011 Base Budget	<u>\$ 515,300</u>