



**President’s Office Budget Statement**

**Overview**

The President’s Office has two IFR accounts, the campus Income Fund Reimbursable Buyout account and the Institutional Equipment account.

**Highlights**

These accounts are available for the President’s use for campus funding priorities.

**Planning Assumptions**

An allocation from the campus-wide IFR buyout of \$55,000 will be funded in the 2010-2011 fiscal year. Funds from this account will be used at the direction of the President to address campus funding priorities.

**Operating Budget**

The 2010-2011 operating budget allocation for the President’s IFR Buyout account will remain the same as the 2009-2010 fiscal year at \$55,000.



**SUNY Chancellor Nancy Zimpher and Fredonia President Dennis Hefner hold up a “Pink the Rink” hockey jersey emblazoned with her name and number, “1.”**

<b>SUNY FREDONIA</b>			
<b>Proposed 2010-2011 Budget</b>			
<b>Income Fund Reimbursable (IFR)</b>			
<b>President</b>			
<b>Area of Expense</b>	<b>2010-2011 Proposed Allocation</b>	<b>2009-2010 Allocation</b>	<b>Change</b>
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	55,000	55,000	-
<b>TOTAL</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>	<b>\$ -</b>