

2010-2011 Faculty Student Association Operating Budget



| Program Expenditures-Schedule E | | |
|---|-------------------------|-------------------------|
| <u>Programs</u> | 2010-2011 | 2009-2010 |
| <u>Unrestricted</u> | <u>Budget</u> | <u>Budget</u> |
| Alcohol/Drug Education (ADEPT) | \$3,000 | \$3,000 |
| Administration Team for the Relay for Life | 250 | 250 |
| Campus Climate Challenge - Cloth Bag Program - Fall 2010 | 3,500 | - |
| Campus Life - Commencement Activities | 6,500 | 6,500 |
| Campus Life - Events | 2,100 | 2,100 |
| Campus Life - Leadership Development Program | 2,600 | 2,600 |
| Campus Life - New Student Orientation | 3,000 | 3,000 |
| Career Development - Spotlight Series | 2,200 | 2,200 |
| Career Development - Internship Development Program | 2,000 | 2,000 |
| Career Development - Professional Development Seminar | 2,000 | - |
| College of Education - Early Childhood Program | - | 500 |
| Communications Department - Turkish Film Screenings | - | 700 |
| Convocation Committee - Support for Convocation Activities | 1,500 | 1,000 |
| Council for Women's Concerns - Meet & Greet | 600 | 600 |
| Disability Services - Academic Support/Training | 2,000 | 3,000 |
| EDP Cultural Connections Project | 1,000 | 1,000 |
| Employee Assistance Program - Wellness Fair | 1,100 | 1,100 |
| English Department - Energize Your Teaching of Writing | 1,000 | 1,000 |
| English Department - Stefan Zweig Symposium | - | 250 |
| Financial Aid - FSA Emergency Fund | 35,450 | 33,750 |
| Fredonia Dance Ensemble & Dance Program - Flamenco Dance | 1,000 | - |
| Fredonia Opera - Operatic Production | - | 1,000 |
| Graduate Student Symposium - Conversations across Disciplines | 1,000 | 1,000 |
| History Department - Reconsidering the City | - | 500 |
| Learning Center | 1,500 | 1,500 |
| Middle Eastern Documentary Series | 600 | - |
| Multicultural Enrichment/Programming | 32,000 | 32,000 |
| Office of Student Services - PACE | 2,000 | 2,000 |
| Partners in Science Teacher Education | - | 500 |
| President's Fund | 20,000 | 20,000 |
| Psychology Department - Peacemaking & Peacekeeping | - | 300 |
| Residence Life - Buffalo News Kids Day | 250 | 250 |
| Residence Life - Craft Room Programming | 600 | 600 |
| Residence Life - Little Siblings Weekend | 500 | 500 |
| Residence Life - Move in Crew | 1,000 | 1,000 |
| Residence Life - SafeZone | 1,000 | 1,000 |
| Residence Life - Student Development Committee | 2,000 | 2,000 |
| Rockefeller Arts Center - Art Gallery | 1,950 | 2,000 |
| Rockefeller Arts Center - Visiting Artists | 2,000 | 2,000 |
| School of Music - Fredonia Guitar Society | 1,000 | 1,000 |
| School of Music - Rosch Musical Arts Series | 5,500 | 5,000 |
| Secretarial/Clerical Professional Development Committee | 2,500 | 2,500 |
| Senior Class Picnic | 4,000 | 4,000 |
| Student Affairs - Emergency Assistance Fund | 1,000 | 1,000 |
| Student Association Advocacy | 1,800 | 1,800 |
| Student Association - USA Today | 6,000 | 6,000 |
| Student Parents in Education (S.P.I.E.) | 3,500 | 3,500 |
| Student Research & Creativity Exposition | 2,500 | 2,500 |
| Sub-total | 165,000 | 160,000 |
| <u>Restricted</u> | | |
| Restricted Institutional Programming | 350,000 | 325,000 |
| Restricted Administrative Programming | 105,000 | 100,000 |
| FSA Fredonia Scholarship Award Endowment Fund | 40,000 | 20,000 |
| Total Program Expenditures | <u>\$660,000</u> | <u>\$605,000</u> |