



Student Affairs Budget Statement

Overview

Student Affairs manages 68 IFR accounts and subaccounts. These accounts include two major campus fee operations, the Health Center and Intercollegiate Athletics. Other major accounts maintained by Student Affairs include summer Orientation and the campus Escort van which is funded through the student parking fee.

Highlights

The Health Center provides a full range of health and counseling services to students. The Intercollegiate Athletic Fee supports SUNY Fredonia's participation in 19 NCAA Division III men's and women's intercollegiate athletic programs. The campus Escort van provides students with a ride from parking lots when they return to campus in the evening.

Planning Assumptions

Planning assumptions used in the development of The Student Affairs operating budget include:

- The Intercollegiate Athletic Fee will increase by \$3 per semester to \$143 per semester.
- The Student Health Service Fee will increase by \$7 per semester to \$145 semester.
- The Intercollegiate Athletics program will continue to compete in 19 NCAA Division III sports programs.
- The Counseling Center will hire a per diem counselor to assist with the student overflow for counseling assistance.
- The Escort van will continue to provide service to students at the same level as the 2009-2010 academic year.

Operating Budget

For the 2010-2011 fiscal year Student Affairs' 68 IFR accounts will receive an allocation of \$2,524,700, an increase of \$54,780 from last year. The major accounts in this area are the Student Health Services Fee with an allocation of \$928,517 and the Intercollegiate Athletic Fee with an allocation of \$1,330,943. Other major accounts within this area include Orientation with an allocation of \$60,000 and the Escort van with an allocation of \$30,000. These allocations should be adequate to allow all of these operations to maintain basic services to students.

SUNY FREDONIA			
Proposed 2010-2011 Budget			
Income Fund Reimbursable (IFR)			
Student Affairs			
Area of Expense	2010-2011 Proposed Allocation	2009-2010 Allocation	Change
Personal Service Regular	\$ 841,900	\$ 813,800	\$ 28,100
Temporary Service	88,200	81,000	7,200
Other than Personal Service	1,594,600	1,575,120	19,480
TOTAL	\$ 2,524,700	\$ 2,469,920	\$ 54,780