



2010-2011 SUNY Fredonia Income Fund Reimbursable (IFR)



The staff of the Health Center strives to provide quality medical services in an outpatient clinic setting. Proper diagnosis and treatment of illness, as well as preventive health services and health education, are provided in a confidential and caring atmosphere.

Student Health Services Fee

Overview

The Student Health Services office is composed of the Health Center and the Counseling Center, both located in LoGrasso Hall. Monica White, assistant vice president for Student Affairs, supervises these units while Patricia Boris serves as Director of the Health Center; Dr. Sally Turner serves as Director of the Counseling Center; and Dr. Jennifer Ouweleen serves as the University Physician.

The Student Health and Counseling Services are completely supported through the Student Health Services Fee. The operation costs of the Health Center and the Counseling Center include all costs for staff and fringe benefits, supplies, educational materials, and medical equipment.

The Health Center employs two full-time nurse practitioners, one serving as the administrative director; one part-time physician, one full-time nurse, two full-time academic year nurses, and a full-time clerk. Also, several student work study/van drivers are employed to assist with clerical work and in transporting students to local medical appointments using the Health Center van service.

The Counseling Center operation includes one full-time director, who also serves as a counselor; three full-time counselors, one Violence and Substance Abuse Prevention Coordinator, a consulting psychiatrist, and a receptionist. The Counseling Center operates during the academic year. The consulting psychiatrist sees students once a week to address medication needs.

SUNY FREDONIA Proposed 2010-2011 Budget Income Fund Reimbursable (IFR)

Student Health Fee

Revenue:	
Projected Revenue	\$ 1,480,262
Rollover from Prior Year	30,000
Less: Reserve for Shortfall	100,000
Less: Admin. Overhead	74,013
Less: Fringe Benefits	407,732
Net Revenue	<u>\$ 928,517</u>
Expenses:	
Personal Service	\$ 841,900
Temporary Service	11,000
Supplies & Expenses	65,000
Unallocated Revenue	10,617
Total Expenses	<u>\$ 928,517</u>



Highlights

Student Health Services promotes an atmosphere of healthy living for SUNY Fredonia students. It provides students with preventative approaches to student health care. Through its health education programs such as the “Wellness Warriors Internship” and the “Health Matters” newsletter, self care center, flu shot clinics, and the Fredonia C.A.R.E.S. seminars, students get a first-hand introduction to managing their own health care needs.

- The Counseling Center will hire a per diem counselor to assist with the student overflow for counseling services.
- The Student Health Services Fee will contribute \$100,000 toward the University Operating budget to assist with New York State budget cuts.



Monica White,
assistant vice
president for
Student Affairs.

Planning Assumptions

Planning assumptions used in the development of the 2010-2011 Student Health Services Fee operating budget include:

- Increasing the Student Health Services Fee by \$7 a semester (\$14 annually).
- The Health Center will continue to offer the same level of services.

Operating Budget

The 2010-2011 proposed operating budget for the Student Health Services operation is \$928,517, an increase of \$49,497 from the prior year. These funds are generated from the Student Health Services Fee which was established by the SUNY Board of Trustees (April 1991) and is included in the campus Student Services and Program Charge. The proposed \$7 per semester increase was approved by the Student Health Advisory Committee (SHAC). This fee increase will allow Student Health Services to continue to provide services in a workable flow in the midst of the implemented state budget cut proposal.

SUNY FREDONIA			
Proposed 2010-2011 Budget			
Income Fund Reimbursable (IFR)			
Student Health Fee			
Area of Expense	Proposed 2010-2011 Allocation	2009-2010 Allocation	Change
Personal Service Regular	\$ 841,900	\$ 808,000	\$ 33,900
Temporary Service	11,000	11,000	-
Other than Personal Service	75,617	60,020	15,597
TOTAL	\$ 928,517	\$ 879,020	\$ 49,497