



Student Services and Program Charge

The campus Student Services and Program Charge is a major component of the campus IFR account activity. This is a general fee that provides all SUNY Fredonia students access to all college services without additional user fees at each location. The Student Services and Program Charge is projected to increase from \$632.00 per semester to \$651.50, an increase of \$19.50. The fee is comprised of the following six groups:



The Student Services and Program Charge supports a variety of campus activities.

	2010-2011	2009-2010	
	Rates	Rates	Change
Student Activity Fee	\$93.00	\$93.00	\$0.00
Intercollegiate Athletic Fee	143.00	140.00	3.00
Student Health Services Fee	145.00	138.00	7.00
Student Technology Fee	168.00	162.00	6.00
Transportation Services Fee	53.00	52.00	1.00
Enhanced College Services Fee	49.50	47.00	2.50
TOTAL	\$651.50	\$632.00	\$19.50

Student Activity Fee – The proposed 2010-2011 budget contains no increase from 2009-2010. The fee will remain at \$93.00. This fee was approved by the Student Association.

Intercollegiate Athletic Fee – The proposed 2010-2011 budget contains an increase of \$3 from \$140 to \$143. This increase was approved by the campus Intercollegiate Athletic Board.

Student Health Services Fee – The proposed 2010-2011 budget contains an increase of \$7 from \$138 to \$145. The additional revenue will be used toward increased support at the Counseling Center and to help cover increases in the costs of medical supplies and equipment. This increase was recommended by the campus Student Health Advisory Committee.

Student Technology Fee – The proposed 2010-2011 budget contains an increase of \$6 from \$162 to \$168. This increase was recommended by the Information Technology Advisory Board (ITAB).

Transportation Services Fee – The proposed 2010-2011 budget contains an increase of \$1 from \$52 to \$53. The additional revenue will be used to assist with parking lot improvements. This increase was recommended by the campus Parking Committee.

Enhanced College Services Fee – The proposed 2010-2011 budget contains an increase of \$2.50 from \$47 to \$49.50. This category includes: alumni services, college transcripts, Blue Devil Fitness Center, Intramural Program support, natatorium lifeguard support, College Lodge services, Ticket Office services, summer Orientation support and Career Development support.



2010-2011 SUNY Fredonia Income Fund Reimbursable (IFR)

The 2010-2011 Student Services and Program Charge of \$651.50 per semester will generate \$6,654,292 in annual revenue as detailed in the chart below:

SUNY FREDONIA

PROJECTED 2010-11 STUDENT SERVICES AND PROGRAM CHARGE REVENUE

Based on 5215 FTE & Proposed 2010-11 Rates

Projected Academic Year 2010 - 2011

	Full-Time Rate	Part-time Rate	Fall 2010 Revenue	Spring 2011 Revenue	Total 2010-11 Revenue
Student Activity Fee	\$ 93.00	\$ 7.75	\$ 474,920.00	\$ 447,810.50	\$ 922,730.50
Athletic Fee	143.00	11.90	730,205.80	688,518.00	1,418,723.80
Health Center Fee	145.00	12.10	740,514.20	698,250.00	1,438,764.20
Technology Fee	168.00	14.00	857,920.00	808,948.00	1,666,868.00
Transportation Services	53.00	4.45	270,748.40	255,305.50	526,053.90
Enhanced College Services	49.50	4.10	252,708.70	238,274.50	490,983.20
Subtotal	<u>\$ 651.50</u>	<u>\$ 54.30</u>	<u>\$ 3,327,017.10</u>	<u>\$ 3,137,106.50</u>	<u>\$ 6,464,123.60</u>

Projected Summer Session 2010

	Full-Time Rate	Part-time Rate	Summer 2010 Revenue
Student Activity Fee	\$ 93.00	\$ 7.75	\$ 27,965.88
Athletic Fee	140.00	11.70	42,219.45
Health Center Fee	138.00	11.50	41,497.75
Technology Fee	162.00	13.50	48,714.75
Transportation Services	52.00	4.35	15,696.98
Enhanced College Services	47.00	3.90	14,073.14
Subtotal	<u>\$ 632.00</u>	<u>\$ 52.70</u>	<u>\$ 190,167.95</u>

2010 - 2011 FISCAL YEAR (INCLUDING SUMMER SESSION 2010)

	Fall and Spring Revenue	Summer 2010 Revenue	Total 2010-11 Revenue
Student Activity Fee	\$ 922,730.50	\$ 27,965.88	\$ 950,696.38
Athletic Fee	1,418,723.80	42,219.45	1,460,943.25
Health Center Fee	1,438,764.20	41,497.75	1,480,261.95
Technology Fee	1,666,868.00	48,714.75	1,715,582.75
Transportation Services	526,053.90	15,696.98	541,750.88
Enhanced College Services	490,983.20	14,073.14	505,056.34
Subtotal	<u>\$ 6,464,123.60</u>	<u>\$ 190,167.95</u>	<u>\$ 6,654,291.55</u>