



**SUNY FREDONIA  
2010-2011 Consolidated Operating Budget  
Budget Summary**

	2010-2011 Proposed Allocation	2009-2010 Allocation	Change	Percent Change
University Operating Budget	\$ 47,032,200	\$ 43,923,500	\$ 3,108,700	7.08%
DIFR Budget	15,450,000	14,813,850	636,150	4.29%
FSA Budget	19,304,000	18,423,566	880,434	4.78%
IFR Budget	10,423,000	9,826,220	596,780	6.07%
SUTRA Budget	2,950,000	2,450,000	500,000	20.41%
College Foundation	431,650	482,310	(50,660)	-10.50%
<b>TOTAL</b>	<b>\$ 95,590,850</b>	<b>\$ 89,919,446</b>	<b>\$ 5,671,404</b>	<b>6.31%</b>

**SUNY FREDONIA  
Proposed 2010-2011 Consolidated Operating Budget  
Campus Total FTE**

	2010-2011			2009-2010		Change	
	Inst. FTE	NonInst. FTE	Student Employee Headcount	Inst. FTE	NonInst. FTE	Inst. FTE	NonInst. FTE
University Operating Budget	246.50	335.41	221	246.50	339.66	0.00	(4.25)
DIFR Budget	0.00	91.80	232	0.00	91.80	0.00	0.00
FSA Budget	0.00	182.00	340	0.00	179.00	0.00	3.00
IFR Budget	0.00	26.80	197	0.00	26.80	0.00	0.00
SUTRA Budget	0.00	4.00	0	0.00	4.00	0.00	0.00
College Foundation	0.00	3.00	3	0.00	3.00	0.00	0.00
<b>TOTAL</b>	<b>246.50</b>	<b>643.01</b>	<b>993</b>	<b>246.50</b>	<b>644.26</b>	<b>0.00</b>	<b>(1.25)</b>