



Operating Budget

The 72 Administrative IFR accounts and subaccounts have a 2010-2011 allocation of \$5,205,600, an increase of \$529,500 from 2009-2010. The major reason for this change is the increase of \$500,000 in the Budget Shortfall account to address the anticipated shortage in the University Operating Budget for 2010-2011. The Administrative IFR budget also includes an undistributed allocation of \$300,000 which may be moved to any area on campus if needed during the year to cover unanticipated increases in IFR budget needs. Other major accounts within this area include utilities, Administrative Overhead, the Fredonia Installment Payment Plan (FIPP), and the Campus Recharge accounts.



divisional goals and supporting the campus capital campaign.

Director of Public Relations, Mike Barone is the University Spokesperson and part of the University Advancement team.

University Advancement Budget Statement

Overview

University Advancement manages seven IFR accounts and subaccounts. Included in these accounts are a campus-wide IFR Buyout account and a Capital Campaign account. The revenue in these accounts is generated from a portion of the IFR Buyout.

Highlights

The IFR accounts maintained by University Advancement provide support in achieving its

Planning Assumptions

Planning assumptions used in the development of this operating budget include:

- The IFR allocation will remain the same as the 2009-2010 fiscal year.
- All IFR accounts will be operated on a self-sustaining basis.

Operating Budget

For the 2010-2011 fiscal year the IFR accounts in University Advancement will receive no additional allocation. Total allocation for University Advancements' operating budget will remain at \$23,700.

SUNY FREDONIA Proposed 2010-2011 Budget Income Fund Reimbursable (IFR) University Advancement			
Area of Expense	2010-2011 Proposed Allocation	2009-2010 Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	23,700	23,700	-
Total	\$ 23,700	\$ 23,700	\$ -